

RCA Compliance Filing - Order 15 (January 2023 Update)												
Year	Item 10	Item 16	Item 11	Item 17	Item 12		Item 13		Item 14		Item 15	
	Projected Power to Serve Native Load (MWh)	Actual Power to Serve Native Load (MWh)	Projected Natural Gas Requirements to meet native load	Actual Natural Gas Requirements to meet native load	Projected Gas Supply by Source from Gas Sales Agreements	Actual Gas Supply by Source from Gas Sales Agreements	Projected 3 year Economy Energy Sales or Purchases	Actual 3 year Economy Energy Sales or Purchases	Projected Gas for Economy Energy Purchases	Actual Gas for Economy Energy Purchases	Projected Gas Supply for Economy Energy purchases	Actual Gas Supply for Economy Energy purchases
2021		1,252,420	N/A	N/A	N/A	N/A		111,714		900 MMcf	CEA, MEA, HEA	CEA, MEA, HEA
2022	1,207,160	1,309,061	N/A	N/A	N/A	N/A	209,010	201,233	1,600 MMcf	1,600 MMcf	CEA, MEA, HEA	CEA, MEA, HEA
2023	1,315,606		N/A	N/A	N/A	N/A	222,690		1,800 MMcf		CEA, MEA, HEA	CEA, MEA, HEA
2024	1,322,184		N/A	N/A	N/A	N/A	277,420		2,200 MMcf		CEA, MEA, HEA	CEA, MEA, HEA
2025	1,328,795		N/A	N/A	N/A	N/A	500,000		4,000 MMcf		CEA, MEA, HEA	CEA, MEA, HEA
2026	1,335,439		N/A	N/A	N/A	N/A						
2027	1,342,116		N/A	N/A	N/A	N/A						
2028	1,348,827		N/A	N/A	N/A	N/A						
2029	1,355,571		N/A	N/A	N/A	N/A						
2030	1,362,349		N/A	N/A	N/A	N/A						
2031	1,369,161		N/A	N/A	N/A	N/A						

Items 10 - 17 Above correspond to those data request numbers listed in Commission Order No. I-15-001(15)/I-16-002(15). GVEA is providing a year-to-year running total of what was projected and what actually occurred as it will be easier for the Commission to see the trend with respect to projections and actuals. With respect to Items 11, 12, and 17, GVEA does not have any gas sales agreements on file with the Commission nor are any of its generating facilities powered by natural gas, therefore there is no applicable data to provide.